SDC Projects Milestone Report

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Task Name	Finish	Status 7/25/15	2012 Q1	2012 Q2	2012 Q3	2012 Q4	2013 Q1	2013 Q2	2013 Q3	2013 Q4	2014 Q1	2014 Q2	2014 Q3	2014 Q4	2015 Q1	2015 Q2	2015 Q3	2015 Q4	20 Q1	20 Q2
SDC Projects Milestone Report																				
SDC Program																				
SDC Projects OCIO Strategic Plan Re-Scoping Complete	*2/29/12*		2/29																	
SDC Plan Update published by OCIO	*7/23/13*								7/23											
CTS Co-location Service Ready for Customers	*3/31/14*											3/31								
OB2 Heat Reduction Project																				
OB2 Heat Reduction Project Initiated	*3/26/12*			3/26																
OB2 Heat Reduction Project Complete	*10/29/12*					10/29														
SDC Facilities Readiness																				
SDC Facilities Ready for Operation	*1/11/13*						1/11													
[Final] Physical Security Policies and Procedures Complete	*11/15/13*									11/15										
[Final] Space Mngmnt Policies & Proc Ready (Orig. Baseline 9/27/12)	*8/21/14*												8/21							
SDC Network Core Project (IP Approved)																				
Investment Plan Approved	*6/18/12*				6/18															
Network Core Ready for Customers	*1/11/13*						1/11													
SDC Firewall Project (IP Approved)																				
Investment Plan Approved	*6/22/12*				6/22															
Acceptance Complete	*2/28/13*							2/28												
SDC Storage Optimization (IP Approved)																				
Investment Plan Approved	*6/1/12*			6/1																
VMAX Ready for Migrations	*4/8/13*							4/8												
CTS Cloud Utility																				
Cloud Utility Proof of Concept Complete	*10/10/13*									10/10										
Cloud Utility BETA Complete	*1/31/14*										1/31									
Cloud Utility Production Pilot Complete	*12/5/14*													12/5						
OB-2 Move Ph1 (IP Approved)																				
Server Migrations																				
Server Migrations Complete	*6/30/14*												6/30							
Messaging Server Migrations																				
Messaging Server Migrations Complete	*9/30/13*									9/30										
Security Migrations																				
Citrix Migrations Complete	*6/5/13*							6/5												
Transact Sunset Complete	*7/31/13*								7/31											
SAW Migration Complete	*12/12/13*									12/12										
Fortress Migration Complete	*12/17/13*									12/17										
Internal Certificate Authority (ICA) Complete	*12/19/13*									12/19										
Oracle DB Move Complete	*12/16/13*									12/16										
Enterprise Forward Proxy Migration Complete	*1/9/14*										1/9									
CTS Load Balancer Production Ready	*2/20/14*										2/20									
RSA SecurID Migration Complete (Orig. Baseline 6/28/13)	*6/28/14*												6/28							
IDS/IPS Hardware Install	*6/27/14*												6/27							
DDOS Hardware Install(Orig. Baseline 9/17/13)	*6/27/14*												6/27							
Mainframe Migrations																				
IBM mainframe migration to SDC Complete	*1/27/14*										1/27									
Unisys Production Move Complete	*2/3/14*										2/3									
Network Migrations																				
WAN Carriers Build-out																				

SDC Projects
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@Target Milestone ★ @Scheduled Finish Ahead of Target

@Actual Finish ◆ @Scheduled Finish Behind Target

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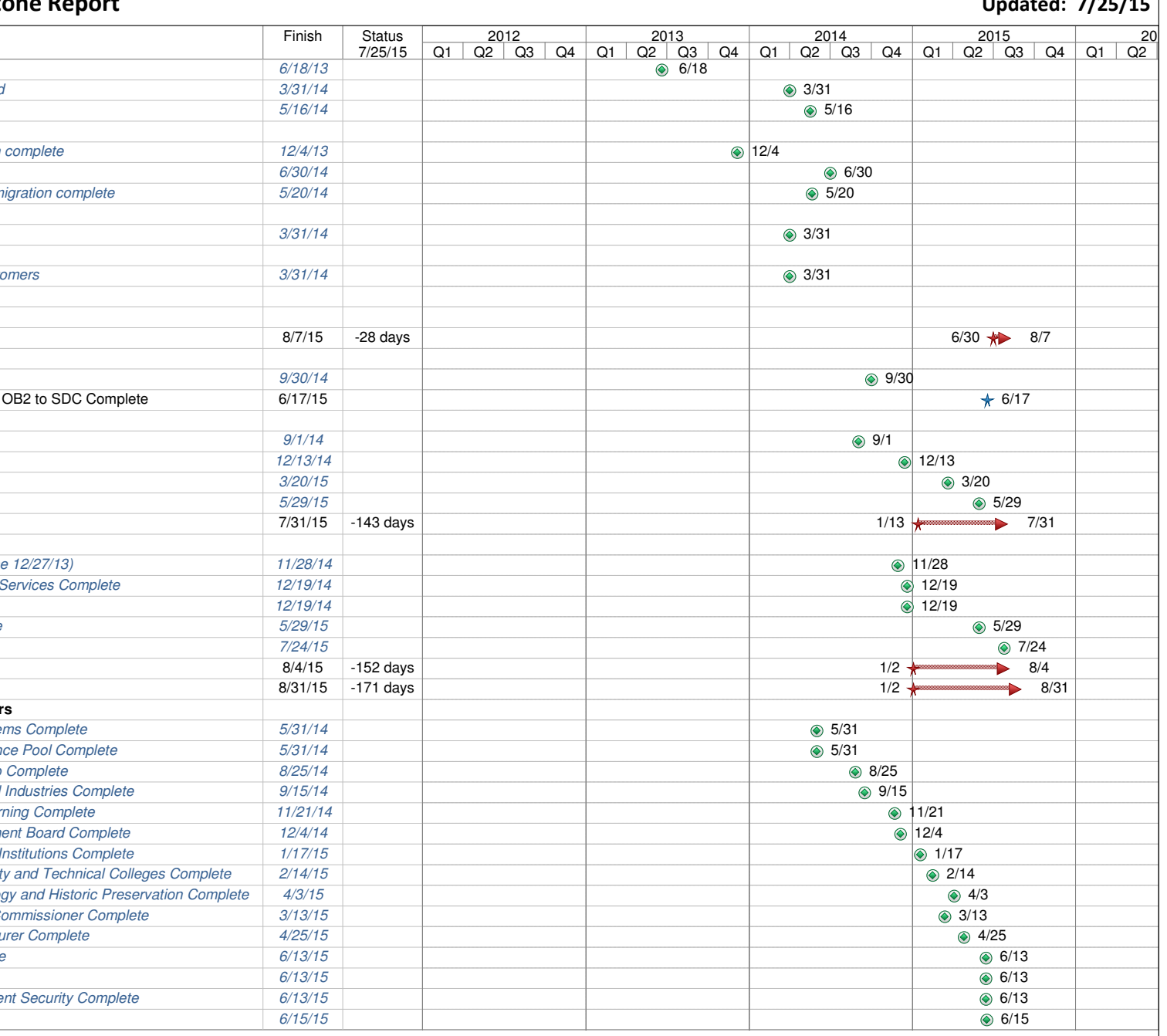
Task Name	Finish	Status 7/25/15
Integra Carrier Build Completed	*6/18/13*	
CenturyLink Qmoe Carrier Build Completed	*3/31/14*	
NoaNet Carrier Build Completed	*5/16/14*	
LTS		
Call Management System (CMS) migration complete	*12/4/13*	
Voice Portal Migrations Complete	*6/30/14*	
Interactive Voice Response Unity (IVRU) migration complete	*5/20/14*	
SDC Facilities Phase 2		
SDC Ready for Co-location Customers	*3/31/14*	
SDC Network Core Phase 2		
Network Core Ready to support Co-location Customers	*3/31/14*	
SDC Move Ph2		
CTS Device Migrations		
Migrations of CTS Services Complete	8/7/15	-28 days
Telephony Migrations		
Conference Bridge Migration Complete	*9/30/14*	
Migration of PBX Remote Site Connections in OB2 to SDC Complete	6/17/15	
Network Migrations		
OC192 Move to SDC Complete	*9/1/14*	
Move ISP Connections to SDC Complete	*12/13/14*	
OB2 NGN MSPP Migration Complete	*3/20/15*	
WAN Provider/Carrier Buildout Complete	*5/29/15*	
Move TDM (T1s) to SDC Complete	7/31/15	-143 days
Security Migrations		
DNS Hardware Move Complete (Orig. Baseline 12/27/13)	*11/28/14*	
Logging/Event Correlation Expansion of CTS Services Complete	*12/19/14*	
F5 Load Balancer Migrations Complete	*12/19/14*	
Migration of Web Services Gateway Complete	*5/29/15*	
SSL VPN Replacement Complete	*7/24/15*	
SDC Implementation of Secman Complete	8/4/15	-152 days
IPSEC VPN Concentrator Migration Complete	8/31/15	-171 days
Decommissioning of OB2 A la Carte Customers		
Decommissioning of Dept of Retirement Systems Complete	*5/31/14*	
Decommissioning of WA State Transit Insurance Pool Complete	*5/31/14*	
Decommissioning of Puget Sound Partnership Complete	*8/25/14*	
Decommissioning of Department of Labor and Industries Complete	*9/15/14*	
Decommissioning of Department of Early Learning Complete	*11/21/14*	
Decommissioning of Transportation Improvement Board Complete	*12/4/14*	
Decommissioning of Department of Financial Institutions Complete	*1/17/15*	
Decommissioning of State Board of Community and Technical Colleges Complete	*2/14/15*	
Decommissioning of Department of Archaeology and Historic Preservation Complete	*4/3/15*	
Decommissioning of Office of the Insurance Commissioner Complete	*3/13/15*	
Decommissioning of Office of the State Treasurer Complete	*4/25/15*	
Decommissioning of Department of Commerce	*6/13/15*	
Decommissioning of Health Care Authority	*6/13/15*	
Decommissioning of Department of Employment Security Complete	*6/13/15*	
Decommissioning of King County Complete	*6/15/15*	



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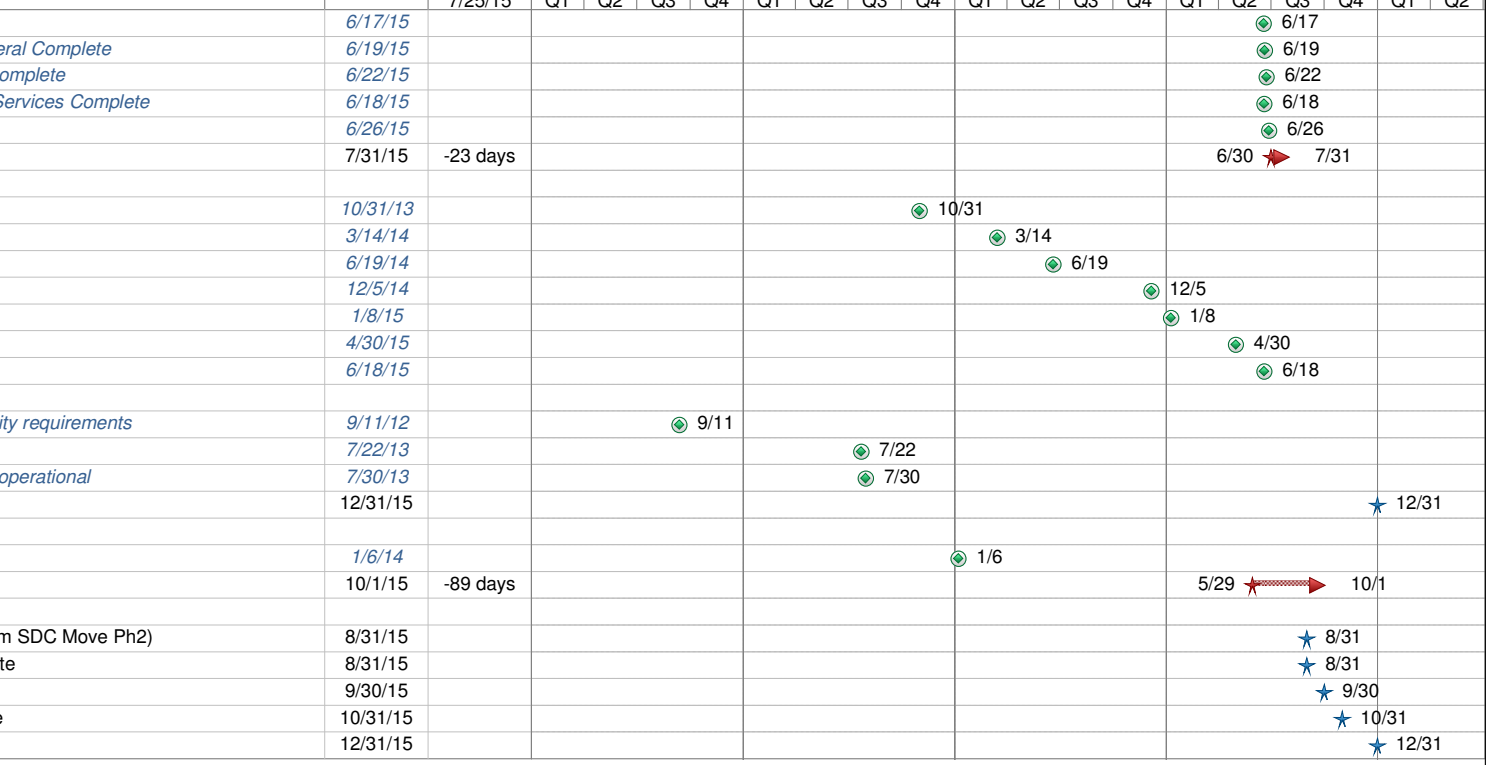
Task Name	Finish	Status 7/25/15
Decommissioning of Department of Corrections	*6/17/15*	
Decommissioning of Office of the Attorney General Complete	*6/19/15*	
Decommissioning of Department of Licensing Complete	*6/22/15*	
Decommissioning of Department of Enterprise Services Complete	*6/18/15*	
Decommissioning of K20 Complete	*6/26/15*	
Decommissioning of DSHS Complete	7/31/15	-23 days
Virtual Tape Library (VTL)		
Charter Complete	*10/31/13*	
High Level Design Complete	*3/14/14*	
RFQQ Released	*6/19/14*	
Contract signed	*12/5/14*	
Detailed Design Complete	*1/8/15*	
SDC VTL ready for Production	*4/30/15*	
OB2 VTL Decommissioning Complete	*6/18/15*	
Migration of WSP - Ph1		
WSP Approval that the SDC meets Physical Security requirements	*9/11/12*	
Circuit installed and ready for use	*7/22/13*	
Servers, storage and other hardware installed and operational	*7/30/13*	
WSP Phase 1 Migration Complete	12/31/15	
OB2 Equipment Room		
DES Kick-off with Design Consultant Complete	*1/6/14*	
DES Contract for Design Work Complete	10/1/15	-89 days
OB2 Data Center Decommissioning		
Vendor Trunk Migrations Complete (Re-scoped from SDC Move Ph2)	8/31/15	
Migrate Access Layer Switches and 6509s Complete	8/31/15	
OB2 SMON Node Relocation Complete	9/30/15	
Campus Fiber Network (CFN) Relocation Complete	10/31/15	
OB2 Data Center Decommissioning Complete	12/31/15	



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